# 正味財産増減計算書内訳表

平成28年 4月 1日から平成29年 3月31日まで

（単位：円）

| 科目 | 実施事業等会計 | | | | | 法人会計 | 内部取引消去 | 合計 |
|---|---|---|---|---|---|---|---|---|
| | 一般事業 | スポーツ振興基金事業 | 国際競技力向上事業 | ｔｏｔｏ事業 | 小計 | | | |
| Ⅰ 一般正味財産増減の部 | | | | | | | | |
| 1．経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 受取会費 | 37,356,000 | 0 | 0 | 0 | 37,356,000 | 0 | 0 | 37,356,000 |
| 正会員 | 3,120,000 | 0 | 0 | 0 | 3,120,000 | 0 | 0 | 3,120,000 |
| 普通会員 | 19,415,000 | 0 | 0 | 0 | 19,415,000 | 0 | 0 | 19,415,000 |
| 選手 | 12,992,000 | 0 | 0 | 0 | 12,992,000 | 0 | 0 | 12,992,000 |
| 幼年選手 | 1,829,000 | 0 | 0 | 0 | 1,829,000 | 0 | 0 | 1,829,000 |
| 受取維持金 | 3,150,000 | 0 | 0 | 0 | 3,150,000 | 0 | 0 | 3,150,000 |
| 助成金 | 0 | 0 | 41,629,206 | 5,181,000 | 46,810,206 | 0 | 0 | 46,810,206 |
| スポーツ振興基金委託金 | 0 | 0 | 0 | 35,000 | 35,000 | 0 | 0 | 35,000 |
| ＴＯＴＯ委託金 | 0 | 0 | 0 | 5,146,000 | 5,146,000 | 0 | 0 | 5,146,000 |
| ＪＯＣ助成金 | 0 | 0 | 41,629,206 | 0 | 41,629,206 | 0 | 0 | 41,629,206 |
| 国際競技力向上事業収入 | 0 | 0 | 53,889 | 0 | 53,889 | 0 | 0 | 53,889 |
| ＪＯＣ給付金 | 0 | 0 | 53,889 | 0 | 53,889 | 0 | 0 | 53,889 |
| 受取寄付金 | 8,162,008 | 0 | 0 | 0 | 8,162,008 | 0 | 0 | 8,162,008 |
| 協賛金 | 3,240,000 | 0 | 0 | 0 | 3,240,000 | 0 | 0 | 3,240,000 |
| その他 | 4,922,008 | 0 | 0 | 0 | 4,922,008 | 0 | 0 | 4,922,008 |
| コーチ認定事業 | 602,720 | 0 | 0 | 0 | 602,720 | 0 | 0 | 602,720 |
| 雑収益 | 15,687,094 | 0 | 23 | 16 | 15,687,133 | 0 | 0 | 15,687,133 |
| 普通預金利息 | 2,282 | 0 | 23 | 16 | 2,321 | 0 | 0 | 2,321 |
| 定期利息預金 | 4,632 | 0 | 0 | 0 | 4,632 | 0 | 0 | 4,632 |
| 審判受験料 | 720,000 | 0 | 0 | 0 | 720,000 | 0 | 0 | 720,000 |
| 審判認定料 | 1,361,000 | 0 | 0 | 0 | 1,361,000 | 0 | 0 | 1,361,000 |
| 検定料 | 2,850,000 | 0 | 0 | 0 | 2,850,000 | 0 | 0 | 2,850,000 |
| その他 | 1,378,180 | 0 | 0 | 0 | 1,378,180 | 0 | 0 | 1,378,180 |
| 日連バッジ | 15,000 | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| セカンド査定料 | 70,000 | 0 | 0 | 0 | 70,000 | 0 | 0 | 70,000 |
| セカンド受講料 | 326,000 | 0 | 0 | 0 | 326,000 | 0 | 0 | 326,000 |
| セカンド認定料 | 992,000 | 0 | 0 | 0 | 992,000 | 0 | 0 | 992,000 |
| セカンドワッペン | 1,937,000 | 0 | 0 | 0 | 1,937,000 | 0 | 0 | 1,937,000 |
| 選手手帳 | 3,454,000 | 0 | 0 | 0 | 3,454,000 | 0 | 0 | 3,454,000 |
| セカンド手帳 | 1,301,000 | 0 | 0 | 0 | 1,301,000 | 0 | 0 | 1,301,000 |
| ルールブック | 360,000 | 0 | 0 | 0 | 360,000 | 0 | 0 | 360,000 |
| 審判手帳 | 65,000 | 0 | 0 | 0 | 65,000 | 0 | 0 | 65,000 |
| 医事ハンドブック | 38,000 | 0 | 0 | 0 | 38,000 | 0 | 0 | 38,000 |
| Ｒ／Ｊワッペン | 407,000 | 0 | 0 | 0 | 407,000 | 0 | 0 | 407,000 |
| 幼年選手手帳 | 406,000 | 0 | 0 | 0 | 406,000 | 0 | 0 | 406,000 |
| 大会収益 | 972,000 | 0 | 0 | 1,640,000 | 2,612,000 | 0 | 0 | 2,612,000 |
| 全日本選手権 | 972,000 | 0 | 0 | 0 | 972,000 | 0 | 0 | 972,000 |
| 全日本ＵＪ王座 | 0 | 0 | 0 | 1,640,000 | 1,640,000 | 0 | 0 | 1,640,000 |
| 経常収益計 | 65,929,822 | 0 | 41,683,118 | 6,821,016 | 114,433,956 | 0 | 0 | 114,433,956 |
| (2) 経常費用 | | | | | | | | |
| 大会費 | 5,453,634 | 0 | 0 | 1,815,444 | 7,269,078 | 0 | 0 | 7,269,078 |
| 国体 | 230,732 | 0 | 0 | 0 | 230,732 | 0 | 0 | 230,732 |
| 全日本ＵＪ王座決定戦 | 40,597 | 0 | 0 | 1,815,444 | 1,856,041 | 0 | 0 | 1,856,041 |
| 全日本選手権 | 538,935 | 0 | 0 | 0 | 538,935 | 0 | 0 | 538,935 |
| 大学大座決定戦 | 1,060,000 | 0 | 0 | 0 | 1,060,000 | 0 | 0 | 1,060,000 |
| 高校選抜大会ＵＪ大会 | 2,083,370 | 0 | 0 | 0 | 2,083,370 | 0 | 0 | 2,083,370 |
| 全日本社会人女子選手権大会 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| 国際競技力向上事業費 | 3,438,500 | 0 | 48,066,697 | 0 | 51,505,197 | 0 | 0 | 51,505,197 |
| チーム派遣費 | 0 | 0 | 21,795,420 | 0 | 21,795,420 | 0 | 0 | 21,795,420 |
| ジュニアチーム派遣費 | 0 | 0 | 91,056 | 0 | 91,056 | 0 | 0 | 91,056 |
| ジュニア(1)研修合宿費 | 0 | 0 | 342,574 | 0 | 342,574 | 0 | 0 | 342,574 |
| ナショナルチーム強化合宿費 | 200,000 | 0 | 25,825,379 | 0 | 26,025,379 | 0 | 0 | 26,025,379 |
| 競技種目別競技力向上研究費 | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 | 0 | 1,300,000 |
| 雑費支出 | 1,938,500 | 0 | 12,268 | 0 | 1,950,768 | 0 | 0 | 1,950,768 |
| toto事業費 | 50,000 | 0 | 0 | 1,795,612 | 1,845,612 | 0 | 0 | 1,845,612 |
| 国際会議派遣費 | 50,000 | 0 | 0 | 348,536 | 398,536 | 0 | 0 | 398,536 |
| アンチドーピング事業 | 0 | 0 | 0 | 1,447,076 | 1,447,076 | 0 | 0 | 1,447,076 |
| コーチ認定事業費 | 715,249 | 0 | 0 | 0 | 715,249 | 0 | 0 | 715,249 |
| コーチ認定事業 | 715,249 | 0 | 0 | 0 | 715,249 | 0 | 0 | 715,249 |
| 国際関係事業費 | 1,205,100 | 0 | 0 | 0 | 1,205,100 | 0 | 0 | 1,205,100 |
| 国際会議費 | 1,196,362 | 0 | 0 | 0 | 1,196,362 | 0 | 0 | 1,196,362 |
| 国際審判試験経費 | 8,738 | 0 | 0 | 0 | 8,738 | 0 | 0 | 8,738 |
| 委員会活動費 | 170,900 | 0 | 0 | 0 | 170,900 | 0 | 0 | 170,900 |
| 医事委員会費 | 170,900 | 0 | 0 | 0 | 170,900 | 0 | 0 | 170,900 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 44,941,941 | 0 | 44,941,941 |
| 新聞図書費 | 0 | 0 | 0 | 0 | 0 | 641 | 0 | 641 |
| 人件費支出 | 0 | 0 | 0 | 0 | 0 | 12,557,630 | 0 | 12,557,630 |
| 給料 | 0 | 0 | 0 | 0 | 0 | 7,892,516 | 0 | 7,892,516 |
| 賞与 | 0 | 0 | 0 | 0 | 0 | 3,094,500 | 0 | 3,094,500 |
| 通勤手当 | 0 | 0 | 0 | 0 | 0 | 355,520 | 0 | 355,520 |
| 社会保険料 | 0 | 0 | 0 | 0 | 0 | 975,094 | 0 | 975,094 |
| 退職引当掛金 | 0 | 0 | 0 | 0 | 0 | 240,000 | 0 | 240,000 |
| 業務委託費支出 | 0 | 0 | 0 | 0 | 0 | 702,895 | 0 | 702,895 |
| 交通費支出 | 0 | 0 | 0 | 0 | 0 | 5,174,563 | 0 | 5,174,563 |
| 通信費支出 | 0 | 0 | 0 | 0 | 0 | 2,991,810 | 0 | 2,991,810 |
| 研究資料費支出 | 0 | 0 | 0 | 0 | 0 | 55,200 | 0 | 55,200 |
| 賃借料支出 | 0 | 0 | 0 | 0 | 0 | 7,386,431 | 0 | 7,386,431 |
| 旅費支出 | 0 | 0 | 0 | 0 | 0 | 1,245,730 | 0 | 1,245,730 |
| 負担金支出 | 0 | 0 | 0 | 0 | 0 | 575,634 | 0 | 575,634 |
| 日連広報費支出 | 0 | 0 | 0 | 0 | 0 | 126,920 | 0 | 126,920 |
| 慶弔費支出 | 0 | 0 | 0 | 0 | 0 | 82,400 | 0 | 82,400 |
| 印刷費支出 | 0 | 0 | 0 | 0 | 0 | 4,492,924 | 0 | 4,492,924 |
| 租税公課支出 | 0 | 0 | 0 | 0 | 0 | 117,805 | 0 | 117,805 |
| 文具費支出 | 0 | 0 | 0 | 0 | 0 | 406,832 | 0 | 406,832 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 231,084 | 0 | 231,084 |
| 会議費支出 | 0 | 0 | 0 | 0 | 0 | 4,569,652 | 0 | 4,569,652 |
| 総会 | 0 | 0 | 0 | 0 | 0 | 694,121 | 0 | 694,121 |
| 理事会 | 0 | 0 | 0 | 0 | 0 | 1,608,576 | 0 | 1,608,576 |
| 専門委員会 | 0 | 0 | 0 | 0 | 0 | 453,150 | 0 | 453,150 |
| その他会議 | 0 | 0 | 0 | 0 | 0 | 1,813,805 | 0 | 1,813,805 |
| 渉外費支出 | 0 | 0 | 0 | 0 | 0 | 952,506 | 0 | 952,506 |
| 車輌関係費 | 0 | 0 | 0 | 0 | 0 | 641,383 | 0 | 641,383 |
| 雑費支出 | 0 | 0 | 0 | 0 | 0 | 2,629,901 | 0 | 2,629,901 |
| 経常費用計 | 11,033,383 | 0 | 48,066,697 | 3,611,056 | 62,711,136 | 44,941,941 | 0 | 107,653,077 |
| 評価損益等調整前当期経常増減額 | 54,896,439 | 0 | -6,383,579 | 3,209,960 | 51,722,820 | -44,941,941 | 0 | 6,780,879 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | 54,896,439 | 0 | -6,383,579 | 3,209,960 | 51,722,820 | -44,941,941 | 0 | 6,780,879 |
| 2．経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 為替差益 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 40 |
| 経常外収益計 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 40 |
| (2) 経常外費用 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 40 |
| 当期一般正味財産増減額 | 54,896,479 | 0 | -6,383,579 | 3,209,960 | 51,722,860 | -44,941,941 | 0 | 6,780,919 |
| 一般正味財産期首残高 | 321,909,007 | 443,176 | -40,883,221 | -2,308,014 | 279,160,948 | -239,460,519 | 0 | 39,700,429 |
| 一般正味財産期末残高 | 376,805,486 | 443,176 | -47,266,800 | 901,946 | 330,883,808 | -284,402,460 | 0 | 46,481,348 |
| Ⅱ 指定正味財産増減の部 | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 11,700,000 | 0 | 0 | 0 | 11,700,000 | 0 | 0 | 11,700,000 |
| 指定正味財産期末残高 | 11,700,000 | 0 | 0 | 0 | 11,700,000 | 0 | 0 | 11,700,000 |
| Ⅲ 基金増減の部 | | | | | | | | |
| 当期基金増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基金期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ⅳ 正味財産期末残高 | 388,505,486 | 443,176 | -47,266,800 | 901,946 | 342,583,808 | -284,402,460 | 0 | 58,181,348 |